

A RAY OF HOPE BUDGET 2023

Revenue	All Locations
Direct Public Support	175000.00
Grants	15000.00
Investments	1300.00
Hope Thrift Store	70000.00
Other Income	25000.00
TOTAL REVENUE	286300.00

Expenses	All Locations
Benevolence	105000.00
Automotive Expenses	25000.00
Facilities	15000.00
Books, Subscriptions	3000.00
Licenses & permits	500.00
Contracted Services	1500.00
Supplies	12000.00
Health Supplies	4000.00
Medications	300.00
Food	10000.00
Office Supplies	15000.00
Utilities	14000.00
Insurance-Property & Vehicle	25000.00
Real Estate Taxes	4000.00
TOTAL BENEVOLENCE & PROGRAM EXPENSES	234300.00
Adminisration	
Wages and Taxes	40000.00
Admin cost	10000.00
TOTAL EXPENSE	284300.00